

## 2. 사업예산결산보고서

### 가. 수입예산결산

과 목	예산액	결산액(B)	예산액대
(관,항,세항,목)	(A)	(징수결정액)	결산액차이 (B-A)
재단총수입	12,717,835,766	12,964,657,211	246,821,445
재단수입	10,070,874,048	10,317,695,493	246,821,445
고유목적수입	10,045,874,048	10,271,481,690	225,607,642
대행사업수입	7,418,415,000	7,418,415,000	-
입장료수입	789,600,000	759,022,062	△30,577,938
기타사용료수입	366,200,000	553,265,000	187,065,000
기타잡수입	110,200,000	179,320,580	69,120,580
전기순세계잉여금	1,361,459,048	1,361,459,048	-
고유목적외수입	25,000,000	46,213,803	21,213,803
이자수입	25,000,000	46,213,803	21,213,803
외부지원금	2,646,961,718	2,646,961,718	-
외부지원금수령액	2,528,961,718	2,528,961,718	-
유통수익	118,000,000	118,000,000	-